

2021

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of

City of Burns

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 25 2020
MARION COUNTY CLERK
MARION, KS 66861

| | | 2021 Adopted Budget | | |
|--|---------------|-----------------------------------|-------------------------------|-------------------------|
| | | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only |
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| Computation to Determine State Library Grant | | 7 | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 8 | 134,600 | 62,050 |
| Debt Service | 10-113 | 9 | 7,973 | 2,858 |
| Library | 12-1220 | 9 | 13,200 | 10,241 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Highway | | 10 | 30,000 | |
| Water Utility | | 10 | 53,500 | |
| Sewer Utility | | 11 | 39,200 | |
| Refuse Utility | | 11 | 30,500 | |
| | | | | |
| | | | | |
| | | | | |
| Non-Budgeted Funds | | 12 | | |
| Totals | | xxxxxx | 308,973 | 75,149 |
| Budget Summary | | 13 | | |
| Neighborhood Revitalization | | | | |

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

75,356
NO

Assisted by:
Dale L Clark, CPA
Knudsen Monroe & Co LLC
Address:
512 N. Main
Newton, KS 67114
Email:
dale@kmcocpa.com

[Signature] B Ryan Johnson
[Signature] Saison M. Ler
[Signature] Kimberly Koop
[Signature] TRAVIS KELLEY

Date Attested: August 24, 2020

[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2021

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2020 budget | + \$ 72,816 |
| 2. Library levy in 2020 budget | - \$ 9,804 |
| Other tax entity levy in 2020 budget | - \$ |
| 3. Net tax levy | \$ 63,012 |

Percentage Adjustments

| | | | |
|---|---|-------------------|--|
| 4. New improvements, remodeling and renovations for 2020 : | + | 11,722 | |
| 5. Increase in personal property for 2020 : | | | |
| 5a. Personal property 2020 | + | 27,157 | |
| 5b. Personal property 2019 | - | 26,945 | |
| 5c. Increase in personal property (5a minus 5b) | + | 212 | |
| | | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2020 : | | | |
| 6a. Real estate | + | 0 | |
| 6b. State assessed | + | 0 | |
| 6c. New improvements | + | 0 | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + | 0 | |
| 7. Valuation of property that has changed in use during 2020 : | + | 6,292 | |
| 8. Expiration of property tax abatements | + | 0 | |
| 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) | + | | |
| 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) | | 18,226 | |
| 11. Total estimated valuation July 1, 2020 | | 1,203,261 | |
| 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) | | 0.0154 | |
| 13. Percentage adjustment increase (12 times 3) | + | \$ 969 | |
| 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) | | 1.80% | |
| 15. Consumer Price Index adjustment (Line 3 times Line 14) | | \$ 1,134 | |
| 16. Total Percentage Adjustments | | \$ 2,103 | |

Revenue Adjustments

| | | |
|--|---|-------|
| 17. Property tax revenues for debt service in 2021 budget: | + | 2,858 |
| Property tax revenues for debt service in 2020 budget: | - | 2,914 |
| Increased property tax revenues spent on debt service | | 0 |

| | | | |
|--|-------|---|-----------------|
| 18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) | | + | _____ |
| Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments | | - | _____ 0 |
| 19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy) | | + | _____ |
| 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: | | + | _____ |
| 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: | | + | _____ |
| 22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget: | | + | _____ |
| 23. Law enforcement expenses - 2021 budget: | | + | _____ |
| Law enforcement expenses - 2020 budget: | | - | _____ 0 |
| CPI adjustment | 1.80% | | _____ |
| Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) | | + | _____0 |
| 24. Fire protection expenses - 2021 budget: | | + | _____ |
| Fire protection expenses - 2020 budget: | | - | _____ 0 |
| CPI adjustment | 1.80% | | _____ |
| Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) | | + | _____0 |
| 25. Emergency medical expenses - 2021 budget: | | + | _____ |
| Emergency medical expenses - 2020 budget: | | - | _____ 0 |
| CPI adjustment | 1.80% | | _____ |
| Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs) | | + | _____0 |
| 26. Total Revenue Adjustments | | | _____ 0 |
| Levies on Behalf of Another Political or Governmental Subdivision | | | |
| 27. Library Levy - 2021 budget: | | + | _____10,241 |
| Other tax entity levy - 2021 budget: | | + | _____ |
| Other tax entity levy - 2021 budget: | | + | _____ |
| 28. Total Levies on Behalf of Another Political or Governmental Subdivision | | + | _____10,241 |
| 29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved) | | + | _____ |
| 30. Total Computed Tax Levy | | | _____ 75,356 |

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

| | |
|--|------|
| 2017 Tax Levy (Less Levy for other Governmental Units) | None |
| 2018 Tax Levy (Less Levy for other Governmental Units) | None |
| 2019 Tax Levy (Less Levy for other Governmental Units) | None |
| 2020 Tax Levy (Less Levy for other Governmental Units) | None |

| | |
|-------------------------------------|---------|
| Average Tax Levy (last three years) | #DIV/0! |
| CPI Adjustment | #DIV/0! |
| Average Tax Levy Adjusted by CPI | #DIV/0! |

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Lost Valuation Test

Assessed Valuation Loss

| | |
|--|---|
| 2021 Tax Levy (Less Levy for other Governmental Units) | |
| 2020 Tax Levy (Less Levy for other Governmental Units) | |
| Change in Levy | 0 |

| | |
|--|-------|
| CPI Adjustment | 1,134 |
| 2021 Mill Rate (Less Mills for other Governmental Units) | |

| | |
|---|-------|
| Loss of Assessed Valuation Multiplied by 2021 Mill Rate | 0 |
| Total Adjustment for Loss of Assessed Valuation | 1,134 |

Exemption from Election Requirement **Yes**

Burns

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2020 | Ad Valorem Levy Tax Year 2019 | Allocation for Proposed Year 2021 | | | | |
|----------------------------|----------------------------------|-----------------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 60,098 | 7,408 | 207 | 93 | 309 | 14 |
| Debt Service | 2,914 | 359 | 10 | 5 | 15 | 1 |
| Library | 9,804 | 1,209 | 34 | 15 | 50 | 2 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 72,816 | 8,976 | 251 | 113 | 374 | 17 |

| | | |
|--|-------|-----|
| County Treas Motor Vehicle Estimate | 8,976 | |
| County Treas Recreational Vehicle Estimate | 251 | |
| County Treas 16/20M Vehicle Estimate | 113 | |
| County Treas Commercial Vehicle Tax Estimate | | 374 |
| County Treas Watercraft Tax Estimate | | 17 |

| | | |
|-----------------------------|---------|--|
| Motor Vehicle Factor | 0.12327 | |
| Recreational Vehicle Factor | 0.00345 | |
| 16/20 Vehicle Factor | 0.00155 | |
| Commercial Vehicle Factor | 0.00514 | |
| Watercraft Factor | 0.00023 | |

2021

Burns

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2019 | Current Amount for 2020 | Proposed Amount for 2021 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Highway | - | 20,000 | 10,000 | 12-1, 119 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 20,000 | 10,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 20,000 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Burns
Marion County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year | Proposed Year |
|----------------------------|--------------|---------------|
| | <u>2020</u> | <u>2021</u> |
| Ad Valorem Tax | \$9,804 | \$10,241 |
| Delinquent Tax | \$150 | \$150 |
| Motor Vehicle Tax | \$1,180 | \$1,209 |
| Recreational Vehicle Tax | \$30 | \$34 |
| 16/20M Vehicle Tax | \$20 | \$15 |
| LAVTR | \$0 | \$0 |
| | <u>\$0</u> | <u>\$0</u> |
| TOTAL TAXES | \$11,184 | \$11,649 |
| Difference in Total Taxes: | \$465 | |
| Qualify for grant: | Qualify | |

Second test:

| | | |
|----------------------------------|-------------|-------------|
| Assessed Valuation | \$1,098,439 | \$1,203,261 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 8.925 | 8.511 |
| Difference in Levy Rate: | (0.414) | |
| Qualify for grant: | Not Qualify | |

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Burns

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 92,484 | 69,827 | 38,825 |
| Receipts: | | | |
| Ad Valorem Tax | 55,538 | 60,098 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,537 | 1,200 | 1,200 |
| Motor Vehicle Tax | 8,065 | 7,500 | 7,408 |
| Recreational Vehicle Tax | 223 | 200 | 207 |
| 16/20M Vehicle Tax | 176 | 150 | 93 |
| Commercial Vehicle Tax | 332 | 280 | 309 |
| Watercraft Tax | 41 | 20 | 14 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Compensating Use Tax | 2,434 | 2,400 | 2,400 |
| Local Sales Tax | 12,226 | 12,000 | 12,000 |
| Franchise Tax | 9,677 | 9,600 | 9,600 |
| Licenses & Permits | 21 | 50 | 50 |
| Fines | 0 | 50 | 50 |
| Connecting Links | 38 | 40 | 40 |
| Community Center Rent | 2,981 | 3,000 | 3,000 |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 867 | 700 | 500 |
| Neighborhood Revitalization Rebate | -94 | -90 | 0 |
| Miscellaneous | 4,607 | 200 | 200 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 98,669 | 97,398 | 37,071 |
| Resources Available: | 191,153 | 167,225 | 75,896 |
| Expenditures: | | | |
| Personnel Services | 26,844 | 30,000 | 40,000 |
| Contractual Services | | | |
| Insurance | 6,353 | 9,500 | 11,000 |
| Utilities | 17,151 | 17,800 | 19,000 |
| Other | 12,052 | 23,000 | 24,000 |
| Legal | 0 | 500 | 1,000 |
| Commodities | 9,213 | 9,500 | 10,000 |
| Capital Outlay | 45,000 | 13,000 | 14,500 |
| | | | |
| Street | | | |
| Transfer to Special Highway | 0 | 20,000 | 10,000 |
| | | | |
| Police & Court | 93 | 100 | 100 |
| Community Center | | | |
| Utilities & Maintenance | 4,620 | 5,000 | 5,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 121,326 | 128,400 | 134,600 |
| Unencumbered Cash Balance Dec 31 | 69,827 | 38,825 | xxxxxxxxxxxxxxxxxxxx |
| 2019/2020/2021 Budget Authority Amount: | 161,500 | 168,050 | 134,600 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 134,600 |
| Tax Required | | | 58,704 |
| Delinquent Comp Rate: 5.7% | | | 3,346 |
| Amount of 2020 Ad Valorem Tax | | | 62,050 |

CPA Summary

Burns

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------------------------|-------------------|--------------------|
| Debt Service | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance Jan 1 | 4,492 | 4,441 | 4,819 |
| Receipts: | | | |
| Ad Valorem Tax | 2,455 | 2,914 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 75 | 60 | 60 |
| Motor Vehicle Tax | 368 | 350 | 359 |
| Recreational Vehicle Tax | 10 | 10 | 10 |
| 16/20M Vehicle Tax | 8 | 5 | 5 |
| Commercial Vehicle Tax | 14 | 10 | 15 |
| Watercraft Tax | 2 | 1 | 1 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | (10) | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,922 | 3,350 | 450 |
| Resources Available: | 7,414 | 7,791 | 5,269 |
| Expenditures: | | | |
| Bond Principal | 1,465 | 1,527 | 1,592 |
| Bond Interest | 1,508 | 1,445 | 1,381 |
| Cash Basis Reserve | 0 | 0 | 5,000 |
| | | | |
| Cash Basis Reserve (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 2,973 | 2,972 | 7,973 |
| Unencumbered Cash Balance Dec 31 | 4,441 | 4,819 | XXXXXXXXXXXXXXXXXX |
| 2019/2020/2021 Budget Authority Amount: | 7,273 | 7,972 | 7,973 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 7,973 |
| | | Tax Required | 2,704 |
| Delinquent Comp Rate: | 5.7% | | 154 |
| Amount of 2020 Ad Valorem Tax: | | | 2,858 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------------------------|-------------------|--------------------|
| Library | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance Jan 1 | 2,490 | 2,830 | 2,051 |
| Receipts: | | | |
| Ad Valorem Tax | 8,565 | 9,804 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 214 | 150 | 150 |
| Motor Vehicle Tax | 1,201 | 1,180 | 1,209 |
| Recreational Vehicle Tax | 34 | 30 | 34 |
| 16/20M Vehicle Tax | 25 | 20 | 15 |
| Commercial Vehicle Tax | 50 | 50 | 50 |
| Watercraft Tax | 6 | 2 | 2 |
| State Library Grant | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -15 | -15 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 10,080 | 11,221 | 1,460 |
| Resources Available: | 12,570 | 14,051 | 3,511 |
| Expenditures: | | | |
| Personnel Costs | 6,644 | 7,000 | 7,200 |
| Appropriation to Library Board | 1,500 | 5,000 | 5,500 |
| Contractual Services | 1,596 | 0 | 500 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 9,740 | 12,000 | 13,200 |
| Unencumbered Cash Balance Dec 31 | 2,830 | 2,051 | XXXXXXXXXXXXXXXXXX |
| 2019/2020/2021 Budget Authority Amount: | 12,482 | 12,500 | 13,200 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 13,200 |
| | | Tax Required | 9,689 |
| Delinquent Comp Rate: | 5.7% | | 552 |
| Amount of 2020 Ad Valorem Tax: | | | 10,241 |

CPA Summary:

Burns

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 31,062 | 20,855 | 21,515 |
| Receipts: | | | |
| State of Kansas Gas Tax | 5,644 | 4,610 | 5,300 |
| County Transfers Gas | | 0 | 0 |
| Transfer from General Fund | 0 | 20,000 | 10,000 |
| Connecting Links | 76 | 50 | 50 |
| Interest on Idle Funds | | | |
| Miscellaneous | 5 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 5,725 | 24,660 | 15,350 |
| Resources Available: | 36,787 | 45,515 | 36,865 |
| Expenditures: | | | |
| Contractual Services | 325 | 5,000 | 11,000 |
| Commodities | 15,607 | 19,000 | 19,000 |
| | | | |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 15,932 | 24,000 | 30,000 |
| Unencumbered Cash Balance Dec 31 | 20,855 | 21,515 | 6,865 |
| 2019/2020/2021 Budget Authority Amount: | 30,000 | 24,000 | 30,000 |

| Adopted Budget Water Utility | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 21,893 | 3,779 | 13,129 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 43,427 | 45,000 | 47,000 |
| Connect Fees | 745 | 850 | 850 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 44,172 | 45,850 | 47,850 |
| Resources Available: | 66,065 | 49,629 | 60,979 |
| Expenditures: | | | |
| Personnel Services | 12,485 | 17,000 | 19,500 |
| Contractual Services | | | |
| Utilities | 2,734 | 3,000 | 3,500 |
| Insurance | 3,000 | 3,000 | 3,000 |
| Other | 4,829 | 4,800 | 5,000 |
| Commodities | 1,621 | 1,700 | 2,500 |
| Capital Outlay-Water Tower Repair | 37,617 | 0 | 0 |
| Capital Outlay | 0 | 7,000 | 20,000 |
| | | | |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 62,286 | 36,500 | 53,500 |
| Unencumbered Cash Balance Dec 31 | 3,779 | 13,129 | 7,479 |
| 2019/2020/2021 Budget Authority Amount: | 73,500 | 39,000 | 53,500 |

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sewer Utility | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 63,411 | 64,457 | 69,757 |
| Receipts: | | | |
| Charges to Customers | 22,851 | 23,500 | 25,500 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 22,851 | 23,500 | 25,500 |
| Resources Available: | 86,262 | 87,957 | 95,257 |
| Expenditures: | | | |
| Personnel Services | 9,642 | 10,500 | 12,000 |
| Contractual Services | | | |
| Utilities | 1,027 | 1,200 | 1,200 |
| Other | 6,870 | 5,000 | 5,000 |
| Commodities | 56 | 1,000 | 16,000 |
| Capital Outlay | 4,210 | 500 | 5,000 |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 21,805 | 18,200 | 39,200 |
| Unencumbered Cash Balance Dec 31 | 64,457 | 69,757 | 56,057 |
| 2019/2020/2021 Budget Authority Amount: | 22,000 | 18,200 | 39,200 |

| Adopted Budget Refuse Utility | Prior Year Actual for 2019 | Current Year Estimate for 2020 | Proposed Budget Year for 2021 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 40,027 | 42,161 | 41,661 |
| Receipts: | | | |
| Charges to Customers | 19,796 | 21,000 | 23,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 19,796 | 21,000 | 23,000 |
| Resources Available: | 59,823 | 63,161 | 64,661 |
| Expenditures: | | | |
| Personnel Services | 2,490 | 3,500 | 4,500 |
| Contractual Services | 14,786 | 16,000 | 21,000 |
| Commodities | 386 | 2,000 | 5,000 |
| Cash Forward (2021 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 17,662 | 21,500 | 30,500 |
| Unencumbered Cash Balance Dec 31 | 42,161 | 41,661 | 34,161 |
| 2019/2020/2021 Budget Authority Amount: | 35,000 | 28,000 | 30,500 |

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
City of Burns
will meet on August 24, 2020 at 7:00 P. M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2019 | | Current Year Estimate for 2020 | | Proposed Budget for 2021 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Estimate Tax Rate* |
| General | 121,326 | 55.559 | 128,400 | 54.712 | 134,600 | 62,050 | 51.568 |
| Debt Service | 2,973 | 2.456 | 2,972 | 2.653 | 7,973 | 2,858 | 2.375 |
| Library | 9,740 | 8.568 | 12,000 | 8.925 | 13,200 | 10,241 | 8.511 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 15,932 | | 24,000 | | 30,000 | | |
| Water Utility | 62,286 | | 36,500 | | 53,500 | | |
| Sewer Utility | 21,805 | | 18,200 | | 39,200 | | |
| Refuse Utility | 17,662 | | 21,500 | | 30,500 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 251,724 | 66.583 | 243,572 | 66.290 | 308,973 | 75,149 | 62.454 |
| Less: Transfers | 0 | | 20,000 | | 10,000 | | |
| Net Expenditure | 251,724 | | 223,572 | | 298,973 | | |
| Total Tax Levied | 71,955 | | 72,816 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,080,689 | | 1,098,439 | | 1,203,261 | | |

Outstanding Indebtedness,

| | 2018 | 2019 | 2020 |
|--------------------------|--------|--------|--------|
| January 1, | | | |
| G.O. Bonds | 36,881 | 38,286 | 36,821 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 36,881 | 38,286 | 36,821 |

*Tax rates are expressed in mills

Heather Thiel

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 12th day of August, 2020.

Debra Steele

Subscribed and sworn to before me this
12th day of August, 2020

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$312.00 plus \$5.00 for affidavit(s)



First published Aug. 12, 2020, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

City of Burns

will meet on August 24, 2020 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and amount of current year estimate for 2020 ad valorem tax establish the maximum limits of the 20201 budget. Estimated Tax rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2019 | | Current Year Estimate for 2020 | | Proposed Budget for 2021 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 ad valorem tax | Estimate Tax Rate* |
| General | 121,326 | 55.559 | 128,400 | 54,712 | 134,600 | 62,050 | 51.568 |
| Debt Service | 2,973 | 2.456 | 2,972 | 2.653 | 7,973 | 2.858 | 2.375 |
| Library | 9,740 | 8.568 | 12,000 | 8.925 | 13,200 | 10,241 | 8.511 |
| Special Highway | 15,932 | | 24,000 | | 30,000 | | |
| Water Utility | 62,286 | | 36,500 | | 53,500 | | |
| Sewer Utility | 21,805 | | 18,200 | | 39,200 | | |
| Refuse Utility | 17,662 | | 21,500 | | 30,500 | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 251,724 | 66.583 | 243,572 | 66.290 | 308,973 | 75.149 | 62.454 |
| Less: Transfers | 0 | | 20,000 | | 10,000 | | |
| Net Expenditure | 251,724 | | 223,572 | | 298,973 | | |
| Total Tax Levied | 71,955 | | 72,816 | | | | |
| Assessed Valuation | 1,080,689 | | 1,098,439 | | 1,203,261 | | |

Outstanding Indebtedness, January 1

| | 2018 | 2019 | 2020 |
|--------------------------|--------|--------|--------|
| G.O. Bonds | 36,881 | 38,286 | 36,821 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 36,881 | 38,286 | 36,821 |

*Tax rates are expressed in mills

/s/Heather Thiel

City official title: City Clerk

P-47-3663

